115th Congress, 2d Session - - - - - - - - House Document 115-114

FISCAL YEAR 2019 BUDGET AMENDMENTS

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

FY 2019 BUDGET AMENDMENTS FOR THE DEPARTMENTS OF AGRI-CULTURE, DEFENSE, EDUCATION, ENERGY, HEALTH AND HUMAN SERVICES, HOMELAND SECURITY, HOUSING AND URBAN DEVELOPMENT, THE INTERIOR, JUSTICE, LABOR, STATE, TRANS-PORTATION, THE TREASURY, AND VETERANS AFFAIRS, AND THE ENVIRONMENTAL PROTECTION AGENCY, THE NATIONAL AERO-NAUTICS AND SPACE ADMINISTRATION, NATIONAL SCIENCE FOUNDATION, SOCIAL SECURITY ADMINISTRATION, U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, AND OTHER INTER-NATIONAL PROGRAMS



APRIL 17, 2018.—Referred to the Committee on Appropriations and ordered to be printed

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79–012

THE WHITE HOUSE, Washington, April 13, 2018.

Hon. PAUL D. RYAN,

Speaker of the House of Representatives, Washington, DC.

DEAR MR. SPEAKER: I ask the Congress to consider the enclosed fiscal year (FY) 2019 Budget amendments for the Departments of Agriculture, Defense, Education, Energy, Health and Human Services, Homeland Security, Housing and Urban Development, the Interior, Justice, Labor, State, Transportation, the Treasury, and Veterans Affairs, and the Environmental Protection Agency, National Aeronautics and Space Administration, National Science Foundation, Social Security Administration, U.S. Agency for International Development, and Other International Programs.

These amendments are necessary to correctly reflect policies assumed in my FY 2019 Budget. These amendments include correction amendments, which would not affect the overall FY 2019 budget authority totals. In addition, these amendments include the appropriations language needed to formally reflect the February 12, 2018, "Addendum to the President's FY 2019 Budget to Account for the Bipartisan Budget Act of 2018" (Addendum). Consistent with the aforementioned February 12, 2018, Addendum, these amendments would increase the total net discretionary budget authority counted under the discretionary spending caps in my FY 2019 Budget by \$95 billion, with \$20 billion more counted under the defense cap and \$75 billion more counted under the non-defense cap. This would bring base discretionary funding in my FY 2019 Budget to the defense cap specified in the Bipartisan Budget Act of 2018 of \$647 billion while holding non-defense funding to \$540 billion, or \$57 billion below the non-defense cap.

The details of this proposal are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

DONALD J. TRUMP.

Estimate No. <u>1</u> 115th Congress, 2nd session



EXECUTIVE OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET WASHINGTON, D.C. 20503

THE DIRECTOR

April 13, 2018

The President The White House

Dear Mr. President:

Submitted for your consideration are amendments to your fiscal year (FY) 2019 Budget for the Departments of Agriculture, Defense, Education, Energy, Health and Human Services, Homeland Security, Housing and Urban Development, the Interior, Justice, Labor, State, Transportation, the Treasury, and Veterans Affairs, and the Environmental Protection Agency, National Aeronautics and Space Administration, National Science Foundation, Social Security Administration, U.S. Agency for International Development, and Other International Programs.

These amendments are necessary to correctly reflect policies assumed in your FY 2019 Budget. These amendments include correction amendments that would not affect the overall FY 2019 budget authority totals. In addition, these amendments include the appropriations language needed to formally reflect the February 12, 2018, "Addendum to the President's FY 2019 Budget to Account for the Bipartisan Budget Act of 2018" (Addendum). Consistent with the aforementioned February 12, 2018, Addendum, these amendments would increase the total net discretionary budget authority counted under the discretionary spending caps in the FY 2019 Budget by \$95 billion, with \$20 billion more counted under the defense cap and \$75 billion more counted under the non-defense cap. This would bring base discretionary funding in the FY 2019 Budget to the defense cap specified in the Bipartisan Budget Act of 2018 of \$647 billion while holding non-defense funding to \$540 billion, or \$57 billion below the non-defense cap.

In addition to the materials in this package, changes in authorizing language are required to fully realize the discretionary proposals included in these amendments. Consistent with the Addendum, authorizing proposals are assumed to achieve the following:

- Reform the Department of Justice's Crime Victims Fund (CVF) to provide \$2.3 billion in annual mandatory funding, cap receipts into the CVF at \$2.5 billion, and provide mandatory funding for programs administered by the Office on Violence Against Women out of the CVF.
- Reclassify funding within the Department of Health and Human Services from mandatory to discretionary and, for several programs, cancel any currentlyenacted mandatory funding for these programs appropriated for FY 2019 and beyond.
- Permanently cancel \$0.7 billion from the Department of Justice's Assets Forfeiture Fund and \$0.4 billion from the Department of Treasury's Treasury Forfeiture Fund.

Estimate No. <u>1</u> 115th Congress, 2nd session

Authorizing legislation is also needed to amend current budget enforcement laws so that a provision in an appropriations Act which reduces the budget authority in a mandatory program would not be scored as an offset to discretionary budget authority if the outlay savings from the provision net to zero over ten years. As described in the Addendum, the total net discretionary budget authority counted under the discretionary spending caps in the FY 2019 Budget would increase by \$4.2 billion as a result of this authorizing proposal.

These amendments also reflect the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In addition to the detail provided in the attached account-by-account technical material, this Department of Defense-specific information is attached as a summary table. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

In addition, the Addendum included an additional \$700 million in discretionary funds for programs associated with the reauthorization of the Higher Education Act of 1965. Specifically, an additional \$300 million in funds for Federal Work-Study in the Student Financial Assistance account and \$400 million for TRIO in the Higher Education account.

As communicated in my February 26, 2018 letter to the Speaker of the House of Representatives, the Administration is not seeking resources for the Patient Protection and Affordable Care Act (PPACA) Risk Corridors program. As the attached materials show changes only in discretionary appropriations estimates and language, this change to PPACA is not included in the attached Budget estimates and language. The change to the PPACA Risk Corridors program will be included in the Mid-Session Review for Fiscal Year 2019.

Recommendation

I have reviewed this request and am satisfied that it is necessary at this time. Therefore, I join the heads of the affected departments and agencies in recommending you transmit the proposals to the Congress.

Mick Mulvaney Director

Enclosures

Agency:	DEPARTMENT OF AGRICULTURE
Heading:	TITLE VII—GENERAL PROVISIONS
FY 2019 Appendix Page:	176
FY 2019 Pending Request:	-\$192,000,000
Proposed Amendment:	\$192,000,000
Revised Request:	

(In the appropriations language under the above heading, delete section 718 in its entirety and renumber the subsequent sections accordingly.)

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This amendment would restore the proposed FY 2019 cancellation of \$192 million for the Department of Agriculture, Agricultural Research Service, Building and Facilities account. This would allow the highest priority (existing) research labs, which have already received appropriations, to complete their modernization plans.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Army
FY 2019 Appendix Page:	224
FY 2019 Pending Request:	\$37,009,317,000
Proposed Amendment:	\$5,000,000,000
Revised Request:	\$42,009,317,000

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(In the appropriations language under the above heading, delete "37,009,317,000" and substitute 42,009,317,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Navy
FY 2019 Appendix Page:	225
FY 2019 Pending Request:	\$41,434,840,000
Proposed Amendment:	\$7,568,793,000
Revised Request:	\$49,003,633,000

(In the appropriations language under the above heading, delete "\$41,434,840,000" and substitute \$49,003,633,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Marine Corps
FY 2019 Appendix Page:	226
FY 2019 Pending Request:	\$6,826,260,000
Proposed Amendment:	\$6,250,000
Revised Request:	\$6,832,510,000

(In the appropriations language under the above heading, delete "\$6,826,260,000" and substitute \$6,832,510,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Air Force
FY 2019 Appendix Page:	227
FY 2019 Pending Request:	\$35,947,836,000
Proposed Amendment:	\$6,112,732,000
Revised Request:	\$42,060,568,000

(In the appropriations language under the above heading, delete "\$35,947,836,000" and substitute $\underline{$42,060,568,000}$.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Defense-Wide
FY 2019 Appendix Page:	228
FY 2019 Pending Request:	\$35,853,458,000
Proposed Amendment:	\$499,167,000
Revised Request:	\$36,352,625,000

(In the appropriations language under the above heading, delete "35,853,458,000" and substitute 36,352,625,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	PROCUREMENT
Heading:	Procurement, Marine Corps
FY 2019 Appendix Page:	258
FY 2019 Pending Request:	\$2,858,289,000
Proposed Amendment:	\$2,121,000
Revised Request:	\$2,860,410,000

(In the appropriations language under the above heading, delete "\$2,858,289,000" and substitute \$2,860,410,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	PROCUREMENT
Heading:	Other Procurement, Air Force
FY 2019 Appendix Page:	262
FY 2019 Pending Request:	\$20,566,125,000
Proposed Amendment:	\$324,039,000
Revised Request:	\$20,890,164,000

(In the appropriations language under the above heading, delete "20,566,125,000" and substitute $\underline{20,890,164,000}$.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	PROCUREMENT
Heading:	Procurement, Defense-Wide
FY 2019 Appendix Page:	263
FY 2019 Pending Request:	\$6,740,225,000
Proposed Amendment:	\$46,046,000
Revised Request:	\$6,786,271,000

(In the appropriations language under the above heading, delete "\$6,740,225,000" and substitute \$6,786,271,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Heading:	Research, Development, Test and Evaluation, Navy
FY 2019 Appendix Page:	267
FY 2019 Pending Request:	\$18,451,066,000
Proposed Amendment:	\$30,600,000
Revised Request:	\$18,481,666,000

(In the appropriations language under the above heading, delete "18,451,066,000" and substitute $\underline{18,481,666,000}$.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Heading:	Research, Development, Test and Evaluation, Air Force
FY 2019 Appendix Page:	268
FY 2019 Pending Request:	\$39,892,149,000
Proposed Amendment:	\$286,194,000
Revised Request:	\$40,178,343,000

(In the appropriations language under the above heading, delete "\$39,892,149,000" and substitute \$40,178,343,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Heading:	Research, Development, Test and Evaluation, Defense-Wide
FY 2019 Appendix Page:	269
FY 2019 Pending Request:	\$21,892,495,000
Proposed Amendment:	\$124,058,000
Revised Request:	\$22,016,553,000

(In the appropriations language under the above heading, delete "21,892,495,000" and substitute $\underline{22,016,553,000}$.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:DEPARTMENT OF DEFENSE--MILITARY PROGRAMSHeading:TITLE VIII--GENERAL PROVISIONSFY 2019
Appendix Page:302FY 2019
Pending Request:--Proposed Amendment:LanguageRevised Request:--

(In the appropriations language under the above heading, add at the end the following new sections:)

Sec. 8055. No more than 20 percent of the appropriations in this Act that are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: Provided, That if the date of enactment of this Act is on or after January 1 of the current fiscal year, the limitation under this section is increased to 25 percent of such appropriations: Provided further, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

This amendment would limit the Department of Defense from obligating, during the last two months of the fiscal year, more than 20 percent of amounts appropriated for one fiscal year by the Act. In addition, the amendment would increase this limitation to 25 percent if the Act is enacted on or after January 1.

Sec. 8056. Of the amounts appropriated for "Operation and Maintenance" in this Act, not to exceed two percent of each appropriation shall remain available for obligation until September 30, 2020.

This amendment would authorize the Department of Defense to increase the period of availability, through September 30, 2020, for up to two percent of the funding appropriated in the Act in Operation and Maintenance accounts.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Army
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	307
FY 2019 Pending Request:	\$23,210,500,000
Proposed Amendment:	-\$5,000,000,000
Revised Request:	\$18,210,500,000

(In the appropriations language under the above heading, delete "23,210,500,000" and substitute $\underline{18,210,500,000}$.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Navy
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	307
FY 2019 Pending Request:	\$12,325,948,000
Proposed Amendment:	-\$7,568,793,000
Revised Request:	\$4,757,155,000

(In the appropriations language under the above heading, delete "12,325,948,000" and substitute <u>4,757,155,000</u>.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Marine Corps
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	308
FY 2019 Pending Request:	\$1,128,150,000
Proposed Amendment:	-\$6,250,000
Revised Request:	\$1,121,900,000

(In the appropriations language under the above heading, delete "1,128,150,000" and substitute 1.121,900,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Air Force
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	309
FY 2019 Pending Request:	\$15,398,521,000
Proposed Amendment:	-\$6,112,732,000
Revised Request:	\$9,285,789,000

(In the appropriations language under the above heading, delete "15,398,521,000" and substitute 9,285,789,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	OPERATION AND MAINTENANCE
Heading:	Operation and Maintenance, Defense-Wide
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	309
FY 2019 Pending Request:	\$9,049,075,000
Proposed Amendment:	-\$499,167,000
Revised Request:	\$8,549,908,000

(In the appropriations language under the above heading, delete "\$9,049,075,000" and substitute \$8,549,908,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	PROCUREMENT
Heading:	Procurement, Marine Corps
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	319
FY 2019 Pending Request:	\$60,144,000
Proposed Amendment:	-\$2,121,000
Revised Request:	\$58,023,000

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(In the appropriations language under the above heading, delete "60,144,000" and substitute 558,023,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	PROCUREMENT
Heading:	Other Procurement, Air Force
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	320
FY 2019 Pending Request:	\$4,049,983,000
Proposed Amendment:	-\$324,039,000
Revised Request:	\$3,725,944,000

(In the appropriations language under the above heading, delete "\$4,049,983,000" and substitute \$3,725,944,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	PROCUREMENT
Heading:	Procurement, Defense-Wide
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	321
FY 2019 Pending Request:	\$618,181,000
Proposed Amendment:	-\$46,046,000
Revised Request:	\$572,135,000

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(In the appropriations language under the above heading, delete "618,181,000" and substitute 572,135,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Heading:	Research, Development, Test and Evaluation, Navy
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	321
FY 2019 Pending Request:	\$198,412,000
Proposed Amendment:	-\$30,600,000
Revised Request:	\$167,812,000

(In the appropriations language under the above heading, delete "198,412,000" and substitute 167,812,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSE MILITARY PROGRAMS
Bureau:	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Heading:	Research, Development, Test and Evaluation, Air Force
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	322
FY 2019 Pending Request:	\$600,465,000
Proposed Amendment:	-\$286,194,000
Revised Request:	\$314,271,000

(In the appropriations language under the above heading, delete "600,465,000" and substitute $\underline{3314,271,000}$.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF DEFENSEMILITARY PROGRAMS
Bureau:	RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Heading:	Research, Development, Test and Evaluation, Defense-Wide
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	322
FY 2019 Pending Request:	\$624,602,000
Proposed Amendment:	-\$124,058,000
Revised Request:	\$500,544,000

(In the appropriations language under the above heading, delete "624,602,000" and substitute 5500,544,000.)

In accordance with the Bipartisan Budget Act of 2018, this amendment and 21 others make the necessary changes to shift \$20 billion of Department of Defense Overseas Contingency Operations (OCO) funding into the base budget. In total, these changes result in a revised FY 2019 national defense discretionary base budget request of \$647 billion and a revised OCO request of \$69 billion.

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Agency:	DEPARTMENT OF STATE
Bureau:	ADMINISTRATION OF FOREIGN AFFAIRS
Heading:	Diplomatic Programs
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	326
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

(In the appropriations language under the above heading, delete the third and fourth provisos.)

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	DEPARTMENT OF STATE
Bureau:	ADMINISTRATION OF FOREIGN AFFAIRS
Heading:	Office of Inspector General
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	326
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	

(In the appropriations language under the above heading, delete the second and third provisos.)

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	DEPARTMENT OF STATE
Bureau:	INTERNATIONAL ORGANIZATIONS AND CONFERENCES
Heading:	Contributions to International Organizations
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	327
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	DEPARTMENT OF STATE
Bureau:	INTERNATIONAL ORGANIZATIONS AND CONFERENCES
Heading:	Contributions for International Peacekeeping Activities
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	327
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	_

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	DEPARTMENT OF STATE
Bureau:	OTHER
Heading:	Migration and Refugee Assistance
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	327
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	DEPARTMENT OF STATE
Bureau:	OTHER
Heading:	International Narcotics Control and Law Enforcement
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	328
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	INTERNATIONAL SECURITY ASSISTANCE
Heading:	Economic Support and Development Fund
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	328
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	INTERNATIONAL SECURITY ASSISTANCE
Heading:	Foreign Military Financing Program
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	329
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	INTERNATIONAL SECURITY ASSISTANCE
Heading:	Peacekeeping Operations
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	329
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

(In the appropriations language under the above heading, delete the second and third provisos.)

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	INTERNATIONAL SECURITY ASSISTANCE
Heading:	Nonproliferation, Anti-Terrorism, Demining and Related Programs
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	329
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	_

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	AGENCY FOR INTERNATIONAL DEVELOPMENT
Heading:	International Disaster Assistance
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	330
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	AGENCY FOR INTERNATIONAL DEVELOPMENT
Heading:	Operating Expenses
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	330
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	AGENCY FOR INTERNATIONAL DEVELOPMENT
Heading:	Transition Initiatives
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	331
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	AGENCY FOR INTERNATIONAL DEVELOPMENT
Heading:	Office of Inspector General
Subheading:	(Overseas contingency operations)
FY 2019 Appendix Page:	331
FY 2019 Pending Request:	_
Proposed Amendment:	Language
Revised Request:	_

This amendment, along with amendments to 13 other Department of State and International Assistance Programs headings and the General Provisions, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development to the base budget. The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

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Agency:DEPARTMENT OF STATEHeading:GENERAL PROVISIONSSubheading:(Overseas contingency operations)FY 2019
Appendix Page:331FY 2019
Pending Request:--Proposed Amendment:LanguageRevised Request:--

(In the appropriations language under the above heading, in sections 8001 and 8002, delete "and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended,"; and in section 8003, delete the appropriations language in its entirety and substitute the following:)

(a) Funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance" may be transferred to, and merged with, funds appropriated by this Act under such headings.

(b) Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support and Development Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this Act under such headings.

(c) Funds appropriated by this Act under the headings "Transition Initiatives", "Economic Support and Development Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this Act under the headings "International Disaster Assistance" and "Migration and Refugee Assistance".

(d) The authority provided in subsections (b) and (c) may be used to transfer up to \$400,000,000 from the funds appropriated by this Act and may be exercised only if the Secretary of State determines that such transfer is important to counter the Islamic State of Iraq and Syria or other violent extremist organizations, to address man-made or natural disasters, or to meet other urgent needs: Provided, That the authority provided in subsections (b) and (c) shall be subject to the regular notification procedures of the Committees on Appropriations.

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(e) The authority provided by this section is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act of 1961, which may be exercised by the Secretary of State for the purposes of this Act.

This amendment, along with amendments to 14 other Department of State and International Assistance Programs headings, would shift \$12.3 billion in Overseas Contingency Operations (OCO) funding for the Department of State and the U.S. Agency for International Development (USAID) to the base budget.

The FY 2019 net request of \$12.0 billion includes \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. Since the proposed cancellation of OCO funding cannot be used as an offset against base funding, this amendment would shift the full \$12.3 billion from OCO to base.

The OCO General Provisions for the Department of State and USAID are amended as follows: section 8001 is amended to remove the OCO designation language, thereby making these funds base and additive to amounts appropriated or otherwise made available in this Act; section 8002 is amended to remove the OCO designation language but retain the period of availability for this funding; section 8003 is amended to replace broad OCO transfer authority with a more defined authority that provides needed flexibility while also protecting the intent of these funds within the larger base budget.

Agency:	DEPARTMENT OF EDUCATION
Bureau:	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION
Heading:	Impact Aid
FY 2019 Appendix Page:	334
FY 2019 Pending Request:	\$734,557,000
Proposed Amendment:	\$525,233,000
Revised Request:	\$1,259,790,000

(In the appropriations language under the above heading, delete "\$734,557,000" and substitute \$1.259,790,000; and delete "\$664,000,000" and substitute \$1.189,233,000.)

This amendment would provide an additional \$525 million to the Impact Aid account for Basic Support Payments. The additional funds would restore funding for this program to the FY 2017 enacted level to continue support for over 1,000 districts with a Federal presence.

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Agency:	DEPARTMENT OF EDUCATION
Bureau:	OFFICE OF INNOVATION AND IMPROVEMENT
Heading:	Innovation and Improvement
FY 2019 Appendix Page:	336
FY 2019 Pending Request:	\$1,277,647,000
Proposed Amendment:	\$500,000,000
Revised Request:	\$1,777,647,000

(In the appropriations language under the above heading, delete "\$1,277,647,000" and substitute \$1,777,647,000; and delete "\$500,000,000" and substitute \$1,000,000,000.)

This amendment would provide an additional \$500 million to the Innovation and Improvement account for the new Opportunity Grants program, for a total FY 2019 investment of \$1 billion, to support public and private school choice. The additional funds would allow more families to choose the school that best meets the needs of their children.

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Agency:	DEPARTMENT OF EDUCATION
Heading:	GENERAL PROVISIONS
FY 2019 Appendix Page:	370
FY 2019 Pending Request:	-\$1,600,000,000
Proposed Amendment:	\$1,600,000,000
Revised Request:	

(In the appropriations language under the above heading, delete section 309 in its entirety.)

This amendment would eliminate the cancellation of \$1.6 billion of unobligated balances in the Pell Grant program. Projected costs of the program remain the same; all eligible students would continue to receive the full grant award for which they are eligible.

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Agency:DEPARTMENT OF ENERGYBureau:NATIONAL NUCLEAR SECURITY ADMINISTRATIONHeading:Weapons ActivitiesFY 2019
Appendix Page:372FY 2019
Pending Request:--Proposed Amendment:LanguageRevised Request:--

(In the appropriations language under the above heading, insert <u>, and the purchase of not to</u> <u>exceed one ambulance</u> after "expansion"; and insert before the period the following new proviso: <u>: Provided further, That of the amounts made available under this heading</u> <u>\$65,000,000 shall be</u> <u>available for engineering development, and any subsequent phases, of a low-yield nuclear</u> <u>weapon.</u>)

This correction would authorize the Department of Energy to purchase not more than one ambulance, which was inadvertently excluded from the FY 2019 Budget.

This correction would also reallocate \$65 million in funding within the Department of Energy's Weapons Activities account to support the low-yield ballistic missile recommended by the 2018 Nuclear Posture Review (NPR). At the time the FY 2019 Budget was transmitted to the Congress, the details of the NPR were still being defined, and were not ready for inclusion in the FY 2019 Budget.

Based on military requirements from U.S. Strategic Command, this amendment would authorize the production of low-yield ballistic missiles to replace higher-yield weapons currently deployed, maintaining the overall number of deployed U.S. ballistic missile warheads. The Department of Energy would utilize existing aspects of the W76-1 Life Extension Program for production, in order to provide a significant cost savings compared to starting a new line of warhead design and production. As closeout of the W76-1 program was planned to occur in FY 2019, commencement of this new program (W76-2) is needed in FY 2019. Delays to the start of the modification in the existing program would require a restart of the W76 production line, increase costs, and delay delivery to the Department of Defense.

The total budget authority proposed in the FY 2019 Budget would not increase as a result of this amendment.

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Agency:	DEPARTMENT OF ENERGY
Bureau:	ENERGY PROGRAMS
Heading:	Science
FY 2019 Appendix Page:	378
FY 2019 Pending Request:	\$4,177,810,000
Proposed Amendment:	\$1,213,162,000
Revised Request:	\$5,390,972,000

(In the appropriations language under the above heading, delete "\$4,177,810,000" and substitute <u>\$5,390,972,000</u>; delete "\$170,000,000" and substitute <u>\$180,000,000</u>; and insert <u>and one airplane</u> after "vehicles".)

This amendment would provide \$1.2 billion to the Science account for fundamental scientific research. This includes the physical sciences as well as biological and environmental studies in support of securing America's energy future, increasing access to premier scientific user facilities for the community, and targeted investments in other projects, including ITER. The amendment also authorizes the Secretary to use funding appropriated in the Department of Energy's Office of Science to purchase one replacement airplane.

Agency:	DEPARTMENT OF ENERGY
Bureau:	ENERGY PROGRAMS
Heading:	Energy Efficiency and Renewable Energy
FY 2019 Appendix Page:	384
FY 2019 Pending Request:	\$575,610,000
Proposed Amendment:	\$120,000,000
Revised Request:	\$695,610,000

(In the appropriations language under the above heading, delete "\$575,610,000" and substitute \$695,610,000.)

This amendment would provide an additional \$120 million to the Energy Efficiency and Renewable Energy account for research and development (R&D) of sustainable transportation, renewable energy, and energy efficiency technologies. The additional funds would support competitively awarded early-stage R&D focused on innovative technologies to achieve a more reliable, resilient, and secure electricity delivery system integrated with energy storage, renewable generation, smart buildings, and electric vehicles.

Agency:	DEPARTMENT OF ENERGY
Bureau:	ENERGY PROGRAMS
Heading:	Fossil Energy Research and Development
FY 2019 Appendix Page:	386
FY 2019 Pending Request:	\$302,070,000
Proposed Amendment:	\$200,000,000
Revised Request:	\$502,070,000

(In the appropriations language under the above heading, delete "\$302,070,000" and substitute \$502,070,000.)

This amendment would provide an additional \$200 million to the Fossil Energy Research and Development account for research and development (R&D) of clean coal technologies. The additional funds would support competitively awarded early-stage R&D to improve the reliability, availability, efficiency, and environmental performance of advanced fossil-based power systems.

Agency:	DEPARTMENT OF ENERGY
Bureau:	ENERGY PROGRAMS
Heading:	Title 17 Innovative Technology Loan Guarantee Program
FY 2019 Appendix Page:	397
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	_

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(In the appropriations language under the above heading, delete "2018" and substitute 2019.)

This amendment would correct appropriations language in the Title 17 Innovative Technology Loan Guarantee Program account to correctly update the year that fees collected pursuant to section 1702(h) of the Energy Policy Act of 2005 would be credited as offsetting collections.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	FOOD AND DRUG ADMINISTRATION
Heading:	Salaries and Expenses
FY 2019 Appendix Page:	415
FY 2019 Pending Request:	\$5,083,474,000
Proposed Amendment:	\$500,000,000
Revised Request:	\$5,583,474,000

(In the appropriations language under the above heading, delete "\$5,083,474,000" and substitute \$5,583,474,000.)

This amendment would provide an additional \$500 million in funding for the Department of Health and Human Services, Food and Drug Administration (FDA). This funding would support increases to food and medical product safety activities carried out by the FDA. The additional funds would support food safety, regulatory improvements to advance American manufacturing innovation, and invest in regulatory science and streamlining to accelerate development of generics and breakthrough medical products.

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Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	HEALTH RESOURCES AND SERVICES ADMINISTRATION
Heading:	Health Resources and Services
FY 2019 Appendix Page:	418
FY 2019 Pending Request:	\$5,184,591,000
Proposed Amendment:	\$4,375,000,000
Revised Request:	\$9,559,591,000

(In the appropriations language under the above heading, under the Primary Health Care subheading, delete "\$1,491,522,000: Provided, That" and substitute <u>\$5,091,522,000: Provided</u>, That <u>\$4,990,629,000</u>, to remain available until expended, shall be for the Health Centers program under section 330 of the PHS Act, of which <u>\$5,000,000</u> shall be transferred to and merged with the Domestic Trafficking Victims Fund established under section 3014(c) of title 18, United States Code: Provided further, That.)

This amendment would provide an additional \$3.6 billion in discretionary funding to the Health Centers program within the Health Resources and Services Administration's (HRSA) Primary Health Care account. This amendment reflects the proposal to shift to supporting the Health Center program with discretionary rather than mandatory resources.

(In the appropriations language under the above heading, under the Health Workforce subheading, delete, "\$87,798,000: Provided, That" and substitute <u>\$457,798,000: Provided, That</u> <u>\$310,000,000, to remain available until expended, shall be for the National Health Service Corps</u> <u>program under subparts II and III of part D of the PHS Act: Provided further, That \$60,000,000,</u> <u>to remain available until expended, shall be for Teaching Health Center Graduate Medical</u> <u>Education under section 340H of the PHS Act: Provided further, That.</u>)

This amendment would provide an additional \$370 million in discretionary funding to HRSA's Health Workforce account. This amendment reflects the proposal to shift to supporting the National Health Service Corps (NHSC) program and the Teaching Health Centers Graduate Medical Education (THCGME) program with discretionary rather than mandatory resources. Within this total, \$310 million would be provided for the NHSC program, and \$60 million would be provided for the THCGME program.

(In the appropriations language under the above heading, under the Maternal and Child Health subheading, delete "\$731,200,000: Provided, That" and substitute <u>\$1,136,200,000: Provided</u>,

That \$5,000,000, to remain available until expended, shall be for the Family-to-Family Health Information Centers program under section 501 of the Social Security Act: Provided further, That \$400,000,000, to remain available until expended, shall be for the Maternal, Infant, and Early Childhood Home Visiting program under section 511 of the Social Security Act: Provided further, That.)

This amendment would provide an additional \$405 million in discretionary funding to HRSA's Maternal and Child Health account. This amendment reflects the proposal to shift to supporting the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program and the Family-to-Family Health Information Centers (F2F HICs) with discretionary rather than mandatory resources. Within this total, \$400 million would be provided for the MIECHV program, and \$5 million would be provided for the F2F HICs program.

The total budget authority proposed in the FY 2019 Budget for the Health Resources and Services Administration would increase by approximately \$4.4 million as a result of this amendment.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES

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INDIAN HEALTH SERVICE

Heading: Indian Health Services

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FY 2019 Appendix Page:

Bureau:

FY 2019 Pending Request:	\$3,850,529,000
Proposed Amendment:	\$95,446,000
Revised Request:	\$3,945,975,000

(In the appropriations language under the above heading, delete "\$3,850,529,000" and substitute <u>\$3,945,975,000</u>; delete ""\$932,492,000" and substitute <u>\$954,957,000</u>; and in the sixth proviso add the following language immediately after "for the Domestic Violence Prevention Program," for the Zero Suicide Initiative, for Aftercare Pilot Programs at Youth Regional Treatment Centers.)

This amendment would provide an additional \$95 million to the Indian Health Services account. These additional funds would allow the Indian Health Service (IHS) to expand direct health care and other services to American Indians and Alaska Natives.

This amendment would also correct the FY 2019 Budget by authorizing the Director of the IHS to allocate funding for the Zero Suicide Initiative and Aftercare Pilot Programs at Youth Regional Treatment Centers at the Director's discretion and make funds for these programs available until expended. These programs are included in the FY 2019 Budget. The total budget authority proposed in the FY 2019 Budget would not be affected by this language, which is a technical correction needed to conduct these activities consistent with FY 2019 Budget policy.

In addition, along with amendments proposed across two other IHS accounts, this amendment would increase the estimate for contract support costs by an additional \$25 million, revising the estimated total to \$822 million.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	INDIAN HEALTH SERVICE
Heading:	Special Diabetes Programs for Indians
FY 2019 Appendix Page:	426
FY 2019 Pending Request:	
Proposed Amendment:	\$150,000,000
Revised Request:	\$150,000,000

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(In the appropriations language under the above bureau, just after the Bodoni dash and immediately before the heading "Contract Support Costs", insert the above new heading, the following new language, and a new Bodoni dash:)

For making grants under section 330C of the Public Health Service Act, \$150,000,000, to remain available until expended.

This amendment would provide \$150 million in discretionary funding for the Special Diabetes Programs for Indians account. This amendment reflects the proposal to shift to supporting these activities with discretionary funding rather than mandatory resources.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	INDIAN HEALTH SERVICE
Heading:	Indian Health Facilities
FY 2019 Appendix Page:	426
FY 2019 Pending Request:	\$426,267,000
Proposed Amendment:	\$79,554,000
Revised Request:	\$505,821,000

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(In the appropriations language under the above heading, delete "\$426,267,000" and substitute \$505,821,000.)

This amendment would provide an additional \$80 million to the Indian Health Facilities account for facilities maintenance and improvement, sanitation facilities construction, facilities and environmental health support, and equipment. These additional funds would support the construction, maintenance, and repairs and improvements of healthcare facilities as well as the purchase and maintenance of medical equipment in those facilities.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	CENTERS FOR DISEASE CONTROL AND PREVENTION
Heading:	CDC-Wide Activities and Program Support
FY 2019 Appendix Page:	428
FY 2019 Pending Request:	\$4,385,935,000
Proposed Amendment:	\$1,109,000,000
Revised Request:	\$5,494,935,000

(In the appropriations language under the above heading, under the Immunization and Respiratory Diseases subheading, delete "\$437,828,000" and substitute <u>\$700,828,000.</u>)

This amendment would provide an additional \$263 million in discretionary resources to the Centers for Disease Control and Prevention's (CDC) CDC-wide Activities and Program Support account, Immunization and Respiratory Diseases subaccount. This amendment reflects the proposal to shift to supporting these activities with discretionary funding rather than mandatory Prevention and Public Health Fund resources.

(In the appropriations language under the above heading, under the HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention subheading, delete "\$1,067,278,000" and substitute \$1,117,278,000.)

This amendment would provide an additional \$50 million to the CDC-wide Activities and Program Support account, HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention subaccount for HIV prevention and surveillance in States.

(In the appropriations language under the above heading, under the Emerging and Zoonotic Infectious Diseases subheading, delete "\$371,328,000" and substitute <u>\$508,328,000</u>.)

This amendment would provide an additional \$137 million in discretionary resources to the CDC-wide Activities and Program Support account, Emerging and Zoonotic Infectious Diseases subaccount. This amendment reflects the proposal to shift to supporting these activities with discretionary funding rather than mandatory Prevention and Public Health Fund resources.

(In the appropriations language under the above heading, under the Chronic Disease Prevention and Health Promotion subheading, delete "\$439,250,000" and substitute <u>\$939,250,000</u>; and in the first proviso, delete "in this account, including amounts transferred to this account," and substitute <u>provided under this heading</u>; and in the fourth proviso, delete "account may be available" and substitute <u>heading may be used</u>.)

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This amendment would provide an additional \$500 million in discretionary resources to the CDC-wide Activities and Program Support account, Chronic Disease Prevention and Health Promotion subaccount. This amendment reflects the proposal to shift to supporting these activities with discretionary funding rather than mandatory Prevention and Public Health Fund resources.

(In the appropriations language under the above heading, under the Public Health Preparedness and Response subheading, delete "\$691,000,000" and substitute <u>\$800,000,000</u>.)

This amendment would provide an additional \$109 million to the CDC-wide Activities and Program Support account, Public Health Preparedness and Response subaccount to support grants through the Public Health Emergency Preparedness program.

(In the appropriations language under the above heading, under the CDC-wide Activities and Program Support subheading, delete "\$105,000,000" and substitute <u>\$155,000,000, of which</u> <u>\$50,000,000, to remain available until expended, shall be transferred to the Working Capital Fund authorized under this heading in division F of Public Law 112-74.)</u>

This amendment would provide an additional \$50 million to the CDC-wide Activities and Program Support account, CDC-wide Activities and Program Support subaccount to support centralized business services across CDC to offset the proposed shift of the Strategic National Stockpile from CDC.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	CENTERS FOR DISEASE CONTROL AND PREVENTION
Heading:	Buildings and Facilities
FY 2019 Appendix Page:	430
FY 2019 Pending Request:	\$20,000,000
Proposed Amendment:	\$10,000,000
Revised Request:	\$30,000,000

(In the appropriations language under the above heading, delete "20,000,000" and substitute 330,000,000.)

This amendment would provide an additional \$10 million to the Centers for Disease Control and Prevention's (CDC) Buildings and Facilities account to support repairs and improvements to CDC-owned facilities. The additional funds would support CDC's ability to perform preventive maintenance and restore assets (e.g., laboratory upgrades, structural repairs, roof replacements) to keep facilities fully functional.

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DEPARTMENT OF HEALTH AND HUMAN SERVICES Agency: Bureau: NATIONAL INSTITUTES OF HEALTH Heading: National Institutes of Health FY 2019 433 Appendix Page: FY 2019 \$23,818,000,000 Pending Request: Proposed Amendment: \$9,317,000,000 Revised Request: \$33,135,000,000

(In the appropriations language under the above heading, in the National Cancer Institute subheading, delete "\$3,756,093,000" and substitute \$5,226,312,000, and delete "\$10,000,000" and substitute \$20,000,000; in the National Heart, Lung, and Blood Institute subheading, delete "\$2,237,268,000" and substitute \$3,112,032,000; in the National Institute of Dental and Craniofacial Research subheading, delete "\$297,050,000" and substitute \$413,196,000; in the National Institute of Diabetes and Digestive and Kidney Diseases subheading, after "301" insert, section 330B, and delete "\$1,305,132,000" and substitute \$1,965,434,000, of which \$150,000,000, to remain available until expended, shall be for making grants under such section 330B; in the National Institute of Neurological Disorders and Stroke subheading, delete "\$1,294,472,000" and substitute \$1,781,056,000; in the National Institute of Allergy and Infectious Disease subheading, delete "\$3,423,408,000" and substitute \$4,761,948,000; in the National Institute of General Medical Sciences subheading, delete "\$1,849,515,000" and substitute \$2,572,669,000; in the Eunice Kennedy Shriver National Institute of Child Health and Human Development subheading, delete "\$963,045,000" and substitute \$1,339,592,000; in the National Eye Institute subheading, delete "\$511,155,000" and substitute \$711,015,000; in the National Institute of Environmental Health Sciences subheading, delete "\$498,347,000" and substitute \$693,199,000; in the National Institute on Aging subheading, delete "\$1,429,335,000" and substitute \$1,988,200,000; in the National Institute of Arthritis and Musculoskeletal and Skin Diseases subheading, delete "\$393,311,000" and substitute \$545,494,000; in the National Institute on Deafness and Other Communication Disorders subheading, delete "\$304,812,000" and substitute \$423,992,000; in the National Institute of Nursing Research subheading, delete "\$104,847,000" and substitute \$145,842,000; in the National Institute on Alcohol Abuse and Alcoholism subheading, delete "\$337,247,000" and substitute \$469,109,000; in the National Institute on Drug Abuse subheading, delete "\$839,816,000" and substitute \$1,137,403,000; in the National Institute of Mental Health subheading, delete "\$1,117,682,000" and substitute \$1,554,692,000; in the National Human Genome Research Institute subheading, delete "\$368,785,000" and substitute \$512,979,000; in the National Institute of Biomedical Imaging and Bioengineering subheading, delete "\$249,138,000" and substitute \$346,550,000; in the National Center for Complementary and Integrative Health subheading, delete "\$93,974,000' and substitute \$130,717,000; in the National Institute on Minority Health and Health Disparities

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subheading, delete "\$201,686,000" and substitute <u>\$280,545,000</u>; in the John E. Fogarty International Center subheading, delete "\$50,384,000" and substitute <u>\$70,084,000</u>; in the National Library of Medicine delete "\$284,324,000" and substitute <u>\$395,493,000</u>; in the National Center for Advancing Translational Sciences subheading, delete "\$492,515,000" and substitute <u>\$685,087,000</u>; and in the Office of the Director subheading, delete "\$1,338,005,000" and substitute <u>\$1,795,706,000</u>, and in the second proviso, delete "\$431,924,000" and substitute <u>\$586,181,000.</u>)

This amendment would provide an additional \$9.3 billion to the National Institutes of Health (NIH). The additional \$9.3 million is allocated across most NIH discretionary appropriations included in the National Institutes of Health account.

In addition, this amendment would provide an additional \$150 million in discretionary funding to the NIH National Institute of Diabetes and Digestive and Kidney Diseases account. The change reflects the proposal to fund these activities through discretionary instead of mandatory resources.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	CENTERS FOR MEDICARE AND MEDICAID SERVICES
Heading:	Program Management
FY 2019 Appendix Page:	442
FY 2019 Pending Request:	\$3,343,879,000
Proposed Amendment:	\$200,000,000
Revised Request:	\$3,543,879,000

(In the appropriations language under the above heading, delete "3,343,879,000" and substitute 33,543,879,000.)

This amendment would provide an additional \$200 million to the Centers for Medicare and Medicaid Services' Program Management account. The additional funds would enhance services and support for the Medicare and Medicaid programs.

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Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	ADMINISTRATION FOR CHILDREN AND FAMILIES
Heading:	Refugee and Entrant Assistance
FY 2019 Appendix Page:	462
FY 2019 Pending Request:	\$1,342,311,000
Proposed Amendment:	\$350,000,000
Revised Request:	\$1,692,311,000

(In the appropriations language under the above heading, delete "\$1,242,311,000" and substitute \$1,592,311,000 and delete "\$1,212,821,000" and substitute \$1,562,821,000.)

This amendment would provide an additional \$350 million to the Refugee and Entrant Assistance account in order to increase base funding for the Unaccompanied Alien Children (UAC) program. The additional funding would be used to meet potential increased demand for the program in the near term, while also reflecting the successful deterrence of UAC migration to the United States from the Administration's border enforcement efforts.

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Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	ADMINISTRATION FOR CHILDREN AND FAMILIES
Heading:	Promoting Safe and Stable Families
FY 2019 Appendix Page:	463
FY 2019 Pending Request:	\$59,765,000
Proposed Amendment:	\$150,000,000
Revised Request:	\$209,765,000

(In the appropriations language under the above heading, add the following new paragraph at the end:)

In addition, for carrying out, except as otherwise provided, section 510 of the Social Security Act, \$75,000,000, to remain available until expended; and for carrying out, except as otherwise provided, section 513 of such Act, \$75,000,000, to remain available until expended.

This amendment would provide \$75 million for the Personal Responsibility Education Program and \$75 million for Abstinence Education, shifting mandatory amounts proposed in the FY 2019 Budget to the discretionary side.

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Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	ADMINISTRATION FOR CHILDREN AND FAMILIES
Heading:	Payments to States for the Child Care and Development Block Grant
FY 2019 Appendix Page:	465
FY 2019 Pending Request:	\$2,560,000,000
Proposed Amendment:	\$446,000,000
Revised Request:	\$3,006,000,000

(In the appropriations language under the above heading, delete "\$2,560,000,000" and substitute \$3,006,000,000.)

This amendment would provide an additional \$446 million in discretionary funding for the Payment to States for the Child Care and Development Block Grant account, for a total funding level of \$3.0 billion. This total includes \$277 million that is shifted from mandatory funding in the Child Care Entitlement to States account to discretionary funding in this account and \$169 million in new discretionary funding. The amendment modifies the mandatory proposal included in the FY 2019 Budget for the Child Care Entitlement to States to only account for the impact of the Social Services Block Grant and Temporary Assistance for Needy Families program changes on mandatory Federal child care spending. The revised mandatory proposal would increase outlays by \$2.2 billion over ten years, while also leveraging approximately \$1.8 billion in additional States support for child care.

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Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	ADMINISTRATION FOR CHILDREN AND FAMILIES
Heading:	Social Services Block Grant
FY 2019 Appendix Page:	465
FY 2019 Pending Request:	_
Proposed Amendment:	\$85,000,000
Revised Request:	\$85,000,000

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(In the appropriations language under the above heading, add the following new paragraph:)

For carrying out section 2008 of the Social Security Act, \$85,000,000, to remain available until expended.

This amendment would provide \$85 million in discretionary funding to this account for the Health Profession Opportunity Program, shifting mandatory amounts proposed in the FY 2019 Budget to the discretionary side.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	ADMINISTRATION FOR COMMUNITY LIVING
Heading:	Aging and Disability Services Programs
FY 2019 Appendix Page:	469
FY 2019 Pending Request:	\$1,781,181,000
Proposed Amendment:	\$37,500,000
Revised Request:	\$1,818,681,000

(In the appropriations language under the above heading, insert the following new language after "\$1,781,181,000", together with \$37,500,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, to remain available until expended, to carry out such section 119.)

This amendment would provide \$37.5 million in discretionary funding to the Aging and Disability Services Programs account, shifting mandatory amounts proposed in the FY 2019 Budget to the discretionary side. Included within these amounts is: \$7.5 million is for the Area Agencies on Aging program, \$12 million for the National Center for Benefits Outreach and Enrollment, \$13 million for State Health Insurance Assistance Programs, and \$5 million for Aging and Disability Resource Centers.

The total budget authority proposed in the FY 2019 Budget would increase by \$37.5 million as a result of this amendment.

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Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	DEPARTMENTAL MANAGEMENT
Heading:	Combatting Opioids Abuse and Misuse and Addressing Mental Illness
FY 2019 Appendix Page:	472
FY 2019 Pending Request:	
Proposed Amendment:	\$10,000,000,000
Revised Request:	\$10,000,000,000

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(In the appropriations language under the above bureau, just after the Bodoni dash and immediately before the heading "Payment to the State Response to the Opioid Abuse Crisis Account, Cures Act", insert the above new heading, the following new language, and a new Bodoni dash:)

For necessary expenses of the Department of Health and Human Services for activities relating to or in support of reducing opioid misuse and abuse and addressing mental health needs, including activities authorized by the PHS Act, \$10,000,000, to remain available until expended: Provided, That such funds shall be in addition to any other funds available for the purposes provided herein: Provided further, That funds may be used for necessary expenses of grants, contracts, and other agreements for the following purposes: for research on reducing opioid misuse or abuse or on mental health; for surveillance of, prevention of, treatment of, and recovery from opioid misuse and abuse or mental health issues; for purchasing medical supplies and medication for such misuse or abuse; and for any purpose that the Secretary determines to be in furtherance of the objectives of this appropriation: Provided further, That funds may be used for the purposes of providing primary health services to assign National Health Service Corps ("NHSC") members to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations in or under sections 333(a)(1)(D), 333(b), or 333A(a)(1)(B)(ii) of the PHS Act, and to make NHSC Loan Repayment Program awards under section 338B of such Act: Provided further, That funds appropriated under this heading may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, for the purposes provided herein: Provided further, That upon a determination by the Secretary that funds transferred pursuant to the previous proviso are not necessary for the purpose provided, such amounts may be transferred back to the account.

This amendment would provide an additional \$10 billion for the Department of Health and Human Services (HHS) to address the opioid epidemic and mental illness. This funding would support efforts to prevent opioid abuse, research, and help those that abuse opioids get

access to overdose reversal drugs, treatment, and recovery support services. These funds would also address mental health, particularly serious mental illness and serious emotional disturbances. Of these amounts, \$5 billion would be new additional discretionary funding and \$5 billion would be shifted from the mandatory funding proposal included in the FY 2019 Budget for opioids. These funds would have a no-year term of availability. These funds would have transfer authority to allow resources to be shifted to accounts in several HHS Operating Divisions, including but not limited to the Substance Abuse and Mental Health Services Administration, the Centers for Disease Control and Prevention, the National Institutes of Health, the Health Resources and Services Administration, and the Food and Drug Administration.

Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau:	DEPARTMENTAL MANAGEMENT
Heading:	Public Health and Social Services Emergency Fund
FY 2019 Appendix Page:	475
FY 2019 Pending Request:	\$2,228,901,000
Proposed Amendment:	\$74,976,000
Revised Request:	\$2,303,877,000

(In the appropriations language under the above heading, delete "941,523,000" and substitute 968,877,000, delete "202,378,000" and substitute 250,000,000, and delete "162,378,000" and substitute 210,000,000.)

This amendment would provide an additional \$75 million to the Public Health and Social Services Emergency Fund account for increased support for public health preparedness. The additional funds would provide an additional \$27 million to support hospital preparedness and an additional \$48 million for pandemic influenza preparedness.

Agency:	DEPARTMENT OF HOMELAND SECURITY
Bureau:	U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT
Heading:	Operations and Support
FY 2019 Appendix Page:	502
FY 2019 Pending Request:	\$7,972,099,000
Proposed Amendment:	\$249,000,000
Revised Request:	\$8,221,099,000

(In the appropriations language under the above heading, delete "\$7,972,099,000" and substitute \$8,221,099,000.)

This amendment would provide an additional \$249 million to the U.S. Immigration and Custom Enforcement's (ICE) Operations and Support account for the costs of an additional 5,000 adult detention beds. With this additional funding, the FY 2019 Budget would support a total of 52,000 ICE detention beds. Of the total amount, approximately \$226 million is for direct costs and approximately \$23 million is for indirect costs.

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Agency: DEPARTMENT OF HOMELAND SECURITY

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Bureau:UNITED STATES COAST GUARDHeading:Operations and SupportFY 2019
Appendix Page:510FY 2019
Pending Request:\$7,792,498,000Proposed Amendment:-\$199,360,000Revised Request:\$7,593,138,000

(In the appropriations language under the above heading, delete "accrual of the Coast Guard's military Medicare-eligible retiree health care fund contribution,"; and delete "\$7,792,498,000" and substitute <u>\$7,593,138,000.</u>)

This amendment would eliminate, as a necessary expense of the U.S. Coast Guard's (USCG) Operations and Support account, reference to the accrual of the USCG military Medicare-eligible retiree health care fund contribution and corresponding funding, which was inadvertently included. Funding for these costs is already provided by a permanent indefinite discretionary appropriation of the annual accrual payment by USCG into the Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. 1116).

The total budget authority proposed in the FY 2019 Budget would not be impacted by this technical amendment.

Agency:	DEPARTMENT OF HOMELAND SECURITY
Bureau:	UNITED STATES COAST GUARD
Heading:	Procurement, Construction, and Improvements
FY 2019 Appendix Page:	512
FY 2019 Pending Request:	\$1,166,750,000
Proposed Amendment:	\$720,000,000
Revised Request:	\$1,886,750,000

(In the appropriations language under the above heading, delete "\$1,166,750,000" and substitute <u>\$1,886,750,000</u>; and delete "\$823,750,000" and substitute <u>\$1,543,750,000</u>.)

This amendment would provide an additional \$720 million to the U.S. Coast Guard's (USCG) Procurement, Construction, and Improvements account to begin construction on the first Heavy Polar Icebreaker in a planned recapitalization of USCG's polar icebreaker fleet. The FY 2019 Budget reflects an incremental funding request for the first icebreaker; this amendment would provide the full construction cost up front, in line with procurement best practices.

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Agency:	DEPARTMENT OF HOMELAND SECURITY
Bureau:	UNITED STATES SECRET SERVICE
Heading:	Procurement, Construction, and Improvements
FY 2019 Appendix Page:	520
FY 2019 Pending Request:	
Proposed Amendment:	Language
Revised Request:	

(In the appropriations language under the above heading, insert <u>including purchase of vehicles</u> <u>for police-type use</u>, after "For necessary expenses of the United States Secret Service for procurement, construction, and improvements,".)

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This amendment would provide authority, as required by 31 U.S.C. 1343, for the Secret Service to use this account to purchase vehicles.

Agency:	DEPARTMENT OF HOMELAND SECURITY
Bureau:	FEDERAL EMERGENCY MANAGEMENT AGENCY
Heading:	Federal Assistance
FY 2019 Appendix Page:	527
FY 2019 Pending Request:	\$2,122,733,000
Proposed Amendment:	\$522,000,000
Revised Request:	\$2,644,733,000

(In the appropriations language under the above heading, delete "\$2,122,733,000" and substitute <u>\$2,644,733,000</u>; insert after paragraph (6) the following new paragraph: (7) <u>\$522,000,000, to</u> remain available until September 30, 2020, for a competitive, all hazards grant program: <u>Provided, That not to exceed two percent of such amount may be transferred to "Operations and</u> <u>Support" for the management, administration, and evaluation of the program;</u> and renumber the remaining paragraphs accordingly.)

This amendment would provide an additional \$522 million in budget authority in the Federal Emergency Management Agency's Federal Assistance account. This funding would support a competitive, all-hazards preparedness grant program that would require grantees to measure and rigorously evaluate their results in reducing preparedness capability gaps.

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Agency:	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Bureau:	PUBLIC AND INDIAN HOUSING PROGRAMS
Heading:	Tenant-Based Rental Assistance
FY 2019 Appendix Page:	549
FY 2019 Pending Request:	\$19,314,749,000
Proposed Amendment:	\$1,235,000,000
Revised Request:	\$20,549,749,000

(In the appropriations language under the above heading, delete "15,314,749,000" and substitute 16,549,749,000; and in the first numbered paragraph, delete "17,513,749,000" and substitute 18,748,749,000.)

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This amendment would provide \$700 million for the Department of Housing and Urban Development (HUD) Tenant-Based Rental Assistance account to restore funding for an estimated 200,000 housing vouchers. This would maintain the current services level of 2.2 million total vouchers.

In addition, this amendment would provide \$535 million to the Tenant-Based Rental Assistance account to avoid rent increases for elderly and disabled families currently receiving rental assistance through the program. With this funding and funding requested in four other HUD accounts, HUD would be able to implement a policy across its rental assistance programs that would protect these more vulnerable households from having their rent contributions increased, consistent with the Administration's proposed rent reform legislation.

Agency:	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Bureau:	PUBLIC AND INDIAN HOUSING PROGRAMS
Heading:	Public Housing Operating Fund
FY 2019 Appendix Page:	552
FY 2019 Pending Request:	\$2,841,000,000
Proposed Amendment:	\$438,000,000
Revised Request:	\$3,279,000,000

(In the appropriations language under the above heading, delete "\$2,841,000,000" and substitute \$3,279,000,000; and in the first proviso, delete "\$300,000,000" and substitute \$600,000,000.)

This amendment would provide \$300 million for the Department of Housing and Urban Development (HUD) Public Housing Operating Fund account to assist Public Housing Authorities that could potentially face financial insolvency.

In addition, this amendment would provide \$138 million to the Public Housing Operating Fund account to avoid rent increases for elderly and disabled families currently receiving rental assistance through Public Housing. With this funding and funding requested in four other HUD accounts, HUD would be able to implement a policy across its rental assistance programs that would protect these more vulnerable households from having their rent contributions increased, consistent with the Administration's proposed rent reform legislation.

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Agency:	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Bureau:	HOUSING PROGRAMS
Heading:	Project-Based Rental Assistance
FY 2019 Appendix Page:	565
FY 2019 Pending Request:	\$10,866,000,000
Proposed Amendment:	\$281,000,000
Revised Request:	\$11,147,000,000

(In the appropriations language under the above heading, delete "10,466,000,000" and substitute 10,747,000,000.)

This amendment would provide an additional \$281 million to the Department of Housing and Urban Development (HUD) to avoid rent increases on elderly and disabled families currently receiving rental assistance through the Project-Based Rental Assistance account. With this funding and funding requested in four other HUD accounts, HUD would be able to implement a policy across its rental assistance programs that would protect these more vulnerable households from having their rent contributions increased, consistent with the Administration's proposed rent reform legislation.

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Agency:	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Bureau:	HOUSING PROGRAMS
Heading:	Housing for the Elderly
FY 2019 Appendix Page:	566
FY 2019 Pending Request:	\$563,000,000
Proposed Amendment:	\$38,000,000
Revised Request:	\$601,000,000

(In the appropriations language under the above heading, delete "\$563,000,000" and substitute \$601,000,000.)

This amendment would provide an additional \$38 million to the Department of Housing and Urban Development (HUD) to avoid rent increases for elderly and disabled families currently receiving rental assistance through the Housing for the Elderly account. With this funding and funding requested in four other HUD accounts, HUD would be able to implement a policy across its rental assistance programs that would protect these more vulnerable households from having their rent contributions increased, consistent with the Administration's proposed rent reform legislation.

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Agency:	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Bureau:	HOUSING PROGRAMS
Heading:	Housing for Persons with Disabilities
FY 2019 Appendix Page:	567
FY 2019 Pending Request:	\$132,000,000
Proposed Amendment:	\$8,000,000
Revised Request:	\$140,000,000

(In the appropriations language under the above heading, delete "132,000,000" and substitute 140,000,000.)

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This amendment would provide an additional \$8 million to the Department of Housing and Urban Development (HUD) to avoid rent increases for elderly and disabled families currently receiving rental assistance through the Housing for Persons with Disabilities account. With this funding and funding requested in four other HUD accounts, HUD would be able to implement a policy across its rental assistance programs that would protect these more vulnerable households from having their rent contributions increased, consistent with the Administration's proposed rent reform legislation.

Agency:	DEPARTMENT OF THE INTERIOR
Bureau:	NATIONAL PARK SERVICE
Heading:	Operation of the National Park System
FY 2019 Appendix Page:	643
FY 2019 Pending Request:	\$2,154,237,000
Proposed Amendment:	\$270,880,000
Revised Request:	\$2,425,117,000

(In the appropriations language under the above heading, delete "\$2,154,237,000" and substitute <u>\$2,425,117,000</u>; delete "\$9,006,000" and substitute <u>\$9,949,000</u>; delete "\$99,461,000" and substitute <u>\$124,461,000</u>; and delete "\$112,886,000" and substitute <u>\$126,575,000</u>.)

This amendment would provide an additional \$271 million to the National Park Service (NPS) for the Operation of the National Park System account that covers expenses necessary for the management, operation, and maintenance of areas and facilities administered under the National Park System. The additional funds would support visitor services, park protection, resources stewardship, and facility operations and maintenance in the 417 units NPS administers.

Agency:	DEPARTMENT OF THE INTERIOR
Bureau:	DEPARTMENT-WIDE PROGRAMS
Heading:	Payments in Lieu of Taxes
FY 2019 Appendix Page:	676
FY 2019 Pending Request:	\$396,880,000
Proposed Amendment:	\$68,120,000
Revised Request:	\$465,000,000

(In the appropriations language under the above heading, delete "396,880,000" and substitute 465,000,000.)

This amendment would provide an additional \$68 million for the Payments in Lieu of Taxes (PILT) account. These funds would retain total PILT funding for FY 2019 at the FY 2017 enacted level. PILT funds are used by local governments to meet various needs, including schools, roads, and other local administrative services.

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Agency:	DEPARTMENT OF JUSTICE
Bureau:	LEGAL ACTIVITIES AND U.S. MARSHALS
Heading:	Assets Forfeiture Fund
FY 2019 Appendix Page:	702
FY 2019 Pending Request:	-\$653,486,000
Proposed Amendment:	\$674,000,000
Revised Request:	\$20,514,000

(In the appropriations language under the above heading, delete the second paragraph.)

This amendment would strike from the FY 2019 Budget's proposed appropriations language the permanent cancellation of unobligated balances from the Department of Justice's Assets Forfeiture Fund. Instead, the Administration would include this permanent cancellation as a mandatory proposal. Along with the amendment proposed for the Treasury Forfeiture Fund, this amendment would remove \$1.1 billion in discretionary offsets from the FY 2019 Budget and shift the outlay savings to the mandatory side of the Budget.

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Agency:	DEPARTMENT OF JUSTICE
Bureau:	FEDERAL BUREAU OF INVESTIGATION
Heading:	Construction
FY 2019 Appendix Page:	708
FY 2019 Pending Request:	-\$198,105,000
Proposed Amendment:	\$250,000,000
Revised Request:	\$51,895,000

(In the appropriations language under the above heading, delete the second paragraph.)

This amendment would restore cancellations included in the FY 2019 Budget for the Federal Bureau of Investigation, Construction account (\$250 million), which are reallocated from the discretionary savings achieved by the proposal to eliminate the Crime Victims Fund change in a mandatory program.

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DEPARTMENT OF JUSTICE Agency: OFFICE OF JUSTICE PROGRAMS Bureau: Heading: State and Local Law Enforcement Assistance FY 2019 718 Appendix Page: FY 2019 \$983,000,000 Pending Request: Proposed Amendment: \$149,500,000 **Revised Request:** \$1,132,500,000

(In the appropriations language under the above heading, delete "\$983,000,000, of which \$233,000,000 shall be derived by transfer from amounts available for obligation under this Act from the Fund established by section 1402 of the 1984 Act, notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise made available under this heading, all" and substitute \$1,132,500,000; delete "\$332,500,000" and substitute \$402,000,000; in paragraph (2), delete "Of the amounts derived by the transfer from the Fund established by section 1402 of the 1984 Act—(A) \$45,000,000 is" and substitute \$402,000,000, delete "(B) \$20,000,000 is" and substitute (3) \$20,000,000, delete "(C) \$8,000,000 is" and substitute (4) \$8,000,000, and renumber subparagraph (2)(D) as paragraph (9); renumber subparagraphs (2)(E) through (G) as paragraphs (13) through (15), and renumber the remaining paragraphs accordingly; delete "\$70,000,000" and substitute \$140,000,000; delete "\$48,000,000" and substitute \$58,000,000 in the newly renumbered paragraphs (9), (14), and (15), and in the introductory text of the newly renumbered paragraph (13), delete "is".)

This amendment is part of a proposal to eliminate the Crime Victims Fund (CVF) change in a mandatory program (CHIMP) and the associated discretionary offset. The FY 2019 Budget included a \$233 million transfer from the CVF to the State and Local Law Enforcement Assistance account to support victim-related programs. This amendment would instead propose to fund these programs with direct discretionary appropriations.

This amendment also reallocates \$150 million in discretionary savings achieved through the proposal to eliminate the CVF CHIMP to existing OJP programs. Specifically, an additional \$10 million would be provided for the Second Chance Act grant program to support efforts by State, local, and tribal corrections and public safety agencies to implement and improve prisoner re-entry programs with the goal of reducing recidivism and increasing public safety. An additional \$70 million would be provided for the Byrne Justice Assistance grant program to support State and local criminal justice systems through flexible, multi-purpose formula grants that support law enforcement, prosecution, drug treatment and enforcement, and corrections activities. Lastly, an additional \$70 million would be provided to tackle violent crime through the Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN) program.

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Agency:	DEPARTMENT OF JUSTICE
Bureau:	OFFICE OF JUSTICE PROGRAMS
Heading:	Violence Against Women Prevention and Prosecution Programs
FY 2019 Appendix Page:	723
FY 2019 Pending Request:	\$475,500,000
Proposed Amendment:	-\$475,500,000
Revised Request:	_

(Under the above heading, delete the appropriations language in its entirety.)

This amendment is part of a proposal to eliminate the Crime Victims Fund (CVF) change in a mandatory program and the associated discretionary offset. The FY 2019 Budget proposed to fund programs administered by the Office on Violence Against Women (OVW) through a discretionary transfer from the CVF. This amendment would instead propose to modify the Victims of Crime Act of 1984 (Public Law 98-473, as amended) in order to fund OVW programs through a mandatory appropriation from the CVF. This amendment would move funding from discretionary to mandatory but would not change the total budget authority proposed in the FY 2019 Budget for OVW.

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Agency:DEPARTMENT OF JUSTICEBureau:OFFICE OF JUSTICE PROGRAMSHeading:Juvenile Justice ProgramsFY 2019
Appendix Page:725FY 2019
Pending Request:--Proposed Amendment:LanguageRevised Request:--

(In the appropriations language under the above heading, delete ", of which \$169,000,000 shall be derived by transfer from amounts available for obligation under this Act from the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101), notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise made available under this heading, all"; in paragraph (2), delete "Of the amounts derived by transfer from the Fund established by section 1402 of the 1984 Act—", renumber subparagraphs (A) through (E) as paragraphs (2) through (6), and renumber the remaining paragraph accordingly; in newly revised paragraphs (2) through (6), delete "is" each place it appears; and in newly revised paragraph (5), delete "and" after the semicolon.)

This amendment is part of a proposal to eliminate the Crime Victims Fund (CVF) change in a mandatory program and the associated discretionary offset. The FY 2019 Budget included a \$169 million transfer from the CVF to the Juvenile Justice Programs account to support victimrelated programs. This amendment would instead propose to fund these programs with direct discretionary appropriations.

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Agency:	DEPARTMENT OF JUSTICE
Heading:	GENERAL PROVISIONS—DEPARTMENT OF JUSTICE
FY 2019 Appendix Page:	730
FY 2019 Pending Request:	-\$11,748,768,000
Proposed Amendment:	\$11,679,000,000
Revised Request:	-\$69,768,000

(In the appropriations language under the above heading, in section 210, delete "(15)" and substitute (21); delete section 216 and renumber the remaining sections accordingly; in the newly renumbered section 220, delete "\$145,768,000" and substitute <u>\$69,768,000</u>.)

The FY 2019 Budget proposed to set the annual spending level for the Crime Victims Fund (CVF) at \$3.0 billion, including \$888 million in transfers to support various victim-related grant programs administered by the Office of Justice Programs and the Office on Violence Against Women. Additionally, the Budget included a permanent cancellation of \$2.5 billion from CVF balances. This amendment would eliminate the CVF change in a mandatory program (CHIMP) by excluding the annual spending cap from the Budget. Moving forward, the Administration proposes to set the annual CVF spending level in the program's underlying authorization. This amendment would also remove the proposed cancellation of balances. In addition, this amendment would restore \$76 million of the total \$146 million cancellation included in the FY 2019 Budget for the Working Capital Fund account using resources that are reallocated from the discretionary savings achieved by the CVF CHIMP proposal.

87

DEPARTMENT OF LABOR Agency: Bureau: EMPLOYMENT AND TRAINING ADMINISTRATION Heading: Training and Employment Services FY 2019 733 Appendix Page: FY 2019 \$2,019,806,000 Pending Request: Proposed Amendment: \$376,743,000 **Revised Request:** \$2,396,549,000

(In the appropriations language under the above heading, delete "\$2,019,806,000" and substitute \$3,220,549,000; delete "\$1,629,522,000" and substitute \$2,709,832,000; delete "\$490,370,000" and substitute \$815,556,000; delete "\$102,370,000" and substitute \$103,556,000; delete "\$388,000,000" and substitute \$712,000,000; delete "\$523,667,000" and substitute \$873,416,000; delete "\$615,485,000" and substitute \$1,020,860,000; delete "\$160,485,000" and substitute \$160,860,000; delete "\$455,000,000" and substitute \$860,000,000; delete "\$390,284,000" and substitute \$510,717,000; delete "\$51,000,000" and substitute \$145,859,000; delete "\$21,000,000" and substitute \$20,859,000; delete "\$30,000,000" and substitute \$125,000,000; and substitute \$20,859,000; delete "\$30,000,000" and substitute \$125,000,000" and substitute \$20,859,000; delete "\$30,000,000" and substitute \$125,000,000; and delete "\$58,960,000" and substitute \$84,534,000.)

This amendment would provide additional resources to the Department of Labor's Training and Employment Services account for workforce development funding. An additional \$351 million would be provided for the Workforce Innovation and Opportunity Act Adult, Dislocated Worker, and Youth formula grants, restoring the programs to their FY 2017 enacted levels. Together with the additional flexibilities proposed by the Administration, these resources would enable States and localities to provide training and employment services that are tailored to meet the workforce needs of their job-seekers and employers.

This amendment would also provide an additional \$26 million for the YouthBuild program. The additional funding would restore the program to its FY 2017 enacted level, allowing the Department to distribute additional grants to train and serve disadvantaged youth.

88

Agency:	DEPARTMENT OF LABOR
Bureau:	EMPLOYMENT AND TRAINING ADMINISTRATION
Heading:	State Unemployment Insurance and Employment Service Operations
FY 2019 Appendix Page:	737
FY 2019 Pending Request:	\$3,070,200,000
Proposed Amendment:	\$255,098,000
Revised Request:	\$3,325,298,000

(In the appropriations language under the above heading, delete "\$\$,462,000" and substitute <u>\$\$,607,000</u>; delete "\$2,981,738,000" and substitute <u>\$3,236,691,000</u>; delete "\$395,047,000" and substitute <u>\$650,000,000</u>; and delete "\$21,268,000" and substitute <u>\$21,413,000</u>.)

This amendment would provide additional resources to the Department of Labor's State Unemployment Insurance and Employment Service Operations account, providing an additional \$255 million for the Employment Service State Grants and restoring them to the FY 2017 enacted level.

89

Agency:	DEPARTMENT OF LABOR
Heading:	GENERAL PROVISIONS-DEPARTMENT OF LABOR
FY 2019 Appendix Page:	767
FY 2019 Pending Request:	-\$899,000,000
Proposed Amendment:	\$824,000,000
Revised Request:	-\$75,000,000

(In the appropriations language under the above heading, in section 114, delete "the following amounts" and substitute <u>\$75,000,000 of the funds made available for the dislocated worker</u> training and employment activities, and delete "in the amounts specified:" and all that follows up to the period.)

This amendment would remove cancellations of the 2019 advance appropriations for workforce development programs. An additional \$729 million would be available for the Workforce Innovation and Opportunity Act Adult and Dislocated Worker formula grants, restoring the programs to their FY 2017 enacted levels. Together with additional flexibilities proposed by the Administration, these resources would enable States and localities to provide training and employment services that are tailored to meet the workforce needs of their jobseekers and employers.

This amendment would also remove the cancellation of \$95 million for the Dislocated Worker National Reserve to restore the program to its FY 2017 enacted level, allowing the Department to distribute additional grants to train and serve workers affected by natural disasters and mass layoffs.

90

Agency:	DEPARTMENT OF STATE
Bureau:	INTERNATIONAL ORGANIZATIONS AND CONFERENCES
Heading:	Contributions to International Organizations
FY 2019 Appendix Page:	784
FY 2019 Pending Request:	\$899,045,000
Proposed Amendment:	\$100,000,000
Revised Request:	\$999,045,000

(In the appropriations language under the above heading, delete "\$899,045,000" and substitute \$999,045,000.)

This amendment would provide an additional \$100 million to the Contributions to International Organizations account. This funding would support a U.S. assessment rate of 20 percent for the estimated United Nations (UN) regular budget for FY 2019, supporting critical UN activities that are important to the United States such as drug control, transnational crime and terrorism prevention, and trade promotion. The increase recognizes the UN's recent efforts to begin to reduce its budget while continuing to set the expectation for fairer burden sharing among members and continued efforts to gain efficiencies.

93

Agency:	DEPARTMENT OF STATE
Bureau:	OTHER
Heading:	Global Health Programs
FY 2019 Appendix Page:	788
FY 2019 Pending Request:	\$6,302,601,000
Proposed Amendment:	\$400,000,000
Revised Request:	\$6,702,601,000

(In the appropriations language under the above heading, delete "\$4,375,101,000" and substitute \$4,775,101,000.)

This amendment would provide an additional \$400 million in the Department of State's Global Health Programs account for the U.S. President's Emergency Plan for AIDS Relief (PEPFAR). With this additional funding, a total of \$3.85 billion would be provided for PEPFAR, a level consistent with the FY 2018 Budget and fully funding the Administration's Strategy for Accelerating HIV/AIDS Epidemic Control.

92

Agency:	INTERNATIONAL ASSISTANCE PROGRAMS
Bureau:	AGENCY FOR INTERNATIONAL DEVELOPMENT
Heading:	International Disaster Assistance
FY 2019 Appendix Page:	814
FY 2019 Pending Request:	\$776,788,000
Proposed Amendment:	\$1,000,000,000
Revised Request:	\$1,776,788,000

(In the appropriations language under the above heading, delete "\$776,788,000" and substitute \$1,776,788,000; and insert the following proviso just before the period:)

: Provided, That such amounts may be transferred to, and merged with, funds appropriated by this Act under the heading "Migration and Refugee Assistance": Provided further, That upon a determination that such amounts are not necessary for such purposes, such amounts may be transferred back to and merged with this appropriation: Provided further, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law

This amendment would provide an additional \$1.0 billion for humanitarian assistance in the International Disaster Assistance (IDA) account and requests the authority to transfer and merge funds between IDA and Migration and Refugee Assistance (MRA) accounts as needed to respond to evolving humanitarian assistance needs.

The additional funding would support implementation of the new approach to relief intended to increase burden-sharing by donors, increase U.S. Government internal humanitarian assistance coordination, and expand reform at the United Nations and other implementing partners. This increase brings total FY 2019 humanitarian assistance funding requested in the IDA and MRA accounts to \$6.4 billion; of this total, the IDA funding request would be increased to \$3.6 billion in the FY 2019 Budget.

93

DEPARTMENT OF TRANSPORTATION Agency: Bureau: MARITIME ADMINISTRATION Heading: Operations and Training FY 2019 906 Appendix Page: FY 2019 \$152,428,000 Pending Request: Proposed Amendment: \$300,000,000 **Revised Request:** \$452,428,000

(In the appropriations language under the above heading, delete "\$152,428,000" and substitute \$452,428,000, of which \$300,000,000 shall remain available until expended to acquire from any source, and to convert as necessary, used vessels suitable for school ship service to replace training ships in the National Defense Reserve Fleet and for related expenses, including administrative expenses; and add at the end the following new provisos: *Provided further*. That any unobligated balances previously appropriated for the National Security Multi-Mission Vessel program or vessel design under this heading may be transferred to and merged with this appropriation, to remain available until expended for the same purposes as the \$300,000,000 described under this heading: *Provided further*. That the Maritime Administrator shall ensure that the conversion or modernization of any vessel purchased using amounts provided under this heading to the United States on terms and conditions as determined by the Maritime Administrator: *Provided further*. That the Maritime Administrator shall select such vessels to be purchased under such terms and conditions as the Maritime Administrator in his discretion shall determine.)

This amendment would provide an additional \$300 million to the Maritime Administration's Operations and Training account for the School Ship Replacement Program. The additional funds would support the one-time procurement and retrofitting of two used cargo ships to replace aging training ships provided to the State Maritime Academies. Specifically, this funding would be used to replace the TS *Empire State*, currently assigned to the State University of New York Maritime College, and TS *Kennedy*, currently assigned to the Massachusetts Maritime Academy. These resources would reflect the maximum Federal commitment; any additional resources necessary for two replacement training ships would be achieved through a cost-share.

94

Agency:	DEPARTMENT OF THE TREASURY
Bureau:	DEPARTMENTAL OFFICES
Heading:	Treasury Forfeiture Fund
FY 2019 Appendix Page:	920
FY 2019 Pending Request:	-\$400,000,000
Proposed Amendment:	\$400,000,000
Revised Request:	—

(In the appropriations language under the above heading, delete all of the appropriations language under the first subheading.)

This amendment would strike from the Budget's proposed appropriations language the permanent cancellation of unobligated balances from the Department of the Treasury's Forfeiture Fund. Instead, the Administration would include this permanent cancellation as a mandatory proposal. Together with the amendment proposed for the Department of Justice Assets Forfeiture Fund, this amendment would eliminate \$1.1 billion in discretionary offsets from the FY 2019 Budget and shift the outlay savings to the mandatory side of the Budget.

95

Agency:	DEPARTMENT OF VETERANS AFFAIRS
Bureau:	VETERANS HEALTH ADMINISTRATION
Heading:	Medical Services
FY 2019 Appendix Page:	965
FY 2019 Pending Request:	
Proposed Amendment:	\$500,000,000
Revised Request:	\$500,000,000

(In the appropriations language under the above heading, insert \$500,000,000, which shall be in addition to funds previously appropriated under this heading that become available on October 1, 2018; and, in addition, before "\$63,167,774,000".)

This amendment would provide an additional \$500 million in FY 2019 funds for the Department of Veterans Affairs' Medical Services account due to delayed enactment of the Veteran Coordinated Access & Rewarding Experiences program, which was originally anticipated to start at the beginning of FY 2019. The additional funds would provide resources during the transition period to the new program.

96

Agency:	DEPARTMENT OF VETERANS AFFAIRS
Bureau:	VETERANS HEALTH ADMINISTRATION
Heading:	Veterans Choice Fund
FY 2019 Appendix Page:	975
FY 2019 Pending Request:	
Proposed Amendment:	\$1,900,000,000
Revised Request:	\$1,900,000,000

(Under the above heading, insert the following new appropriations language:)

For the Veterans Choice Fund as established by section 802 of the Veterans Access, Choice, and Accountability Act of 2014, as amended (Public Law 113-146; 38 U.S.C. 1701 note), \$1,900,000,000, to remain available until expended, for necessary expenses of the program authorized by section 101 of such Act: Provided, That such amounts shall be available in addition to amounts otherwise made available to the Veterans Choice Fund for the purposes provided herein: Provided further, That amounts made available in this or any prior Acts for the Department of Veterans Affairs to the "Medical Services" and "Veterans Choice Fund" accounts may be transferred between the accounts: Provided further, That, prior to transferring funds, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress: Provided further, That funds transferred under this section that were previously designated as an emergency requirement pursuant to section 4(g) of the Statutory Pay-As-You-Go Act of 2010 (2 U.S.C. 933(g)), the Concurrent Resolution on the Budget, or the Balanced Budget and Emergency Deficit Control Act of 1985 are designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 and shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress.

This amendment would provide an additional \$1.9 billion to the Department of Veterans Affairs' (VA) Veterans Choice Fund account to replace previously anticipated mandatory carryover balances with FY 2019 discretionary funding. The additional funds would ensure a smooth transition from the Veterans Choice Program to the successor Veteran Coordinated Access & Rewarding Experiences (Veteran CARE) program. This change would effectively transition the Veterans Choice Program to relying solely on discretionary funding one year earlier than presumed in the FY 2019 Budget. In addition, the amendment would authorize VA to transfer additional funding, if necessary, between the Medical Services and the Veterans Choice Fund accounts. The transfer authority would provide VA the flexibility to address potential budget-year execution challenges in its Veterans Choice Program to ensure a smooth transition between the Veterans Choice Program.

97

ENVIRONMENTAL PROTECTION AGENCY Agency: ENVIRONMENTAL PROTECTION AGENCY Bureau: Heading: State and Tribal Assistance Grants FY 2019 1038 Appendix Page: FY 2019 \$2,532,347,000 Pending Request: Proposed Amendment: \$397,120,000 Revised Request: \$2,929,467,000

(In the appropriations language under the above heading, delete "\$2,532,347,000" and substitute <u>\$2,929,467,000</u>; in paragraph (1), delete "\$997,000,000" and substitute <u>\$1.393,887,000</u> and delete "\$863,000,000" and substitute <u>\$863,233,000</u>; and in paragraph (4), delete "\$153,683,000" and substitute <u>\$11,884,000</u>.)

This amendment would provide an additional \$397 million to the State and Tribal Assistance Grants account for the Clean Water and Drinking Water State Revolving Funds. The additional funds would largely support investment in wastewater and storm water infrastructure.

This amendment would correct the language to accurately identify the portion of Clean Water Act Section 106 funds intended to be used for State participation in national and Statelevel statistical surveys of water resources and enhancements to State monitoring programs

99

Agency:	ENVIRONMENTAL PROTECTION AGENCY
Bureau:	ENVIRONMENTAL PROTECTION AGENCY
Heading:	Hazardous Substance Superfund
FY 2019 Appendix Page:	1046
FY 2019 Pending Request:	\$762,063,000
Proposed Amendment:	\$326,767,000
Revised Request:	\$1,088,830,000

(In the appropriations language under the above heading, delete "\$762,063,000" each place it appears and substitute \$1,088,830,000; delete "\$3,907,000" and substitute \$8,718,000; and delete "\$12,224,000" and substitute \$17,398,000.)

This amendment would provide an additional \$327 million to the Hazardous Substance Superfund account largely for the Superfund Remedial program. The additional funding would advance the cleanup and reuse of contaminated sites on the National Priorities List.

NATIONAL AERONAUTICS AND SPACE Agency: ADMINISTRATION NATIONAL AERONAUTICS AND SPACE Bureau: ADMINISTRATION Heading: Science FY 2019 1081 Appendix Page: FY 2019 \$5,865,000,000 Pending Request: \$30,000,000 Proposed Amendment: Revised Request: \$5,895,000,000

(In the appropriations language under the above heading, delete "\$5,865,000,000" and substitute \$5.895,000,000.)

This amendment would provide an additional \$30 million to the Science account for planetary science. The additional funds would support lunar science research and technology development of future power systems for solar system exploration.

101

NATIONAL AERONAUTICS AND SPACE Agency: ADMINISTRATION NATIONAL AERONAUTICS AND SPACE Bureau: ADMINISTRATION Heading: Aeronautics FY 2019 1081 Appendix Page: FY 2019 \$608,900,000 Pending Request: Proposed Amendment: \$25,000,000 Revised Request: \$633,900,000

(In the appropriations language under the above heading, delete "608,000,000" and substitute 633,900,000.)

This amendment would provide an additional \$25 million to the Aeronautics account for basic research and partnerships with industry that enhance the competitiveness of the Nation's airplane manufacturing sector.

102

Agency:	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
Bureau:	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
Heading:	Exploration Research and Technology
FY 2019 Appendix Page:	1082
FY 2019 Pending Request:	\$912,700,000
Proposed Amendment:	\$90,000,000
Revised Request:	\$1,002,700,000

(In the appropriations language under the above heading, delete "912,700,000" and substitute 1.002,700,000.)

This amendment would provide an additional \$90 million to the Exploration Research and Technology account for innovative exploration-related technologies to bolster the new exploration initiative.

103

Agency:	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
Bureau:	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
Heading:	Construction and Environmental Compliance and Restoration
FY 2019 Appendix Page:	1085
FY 2019 Pending Request:	\$348,200,000
Proposed Amendment:	\$40,000,000
Revised Request:	\$388,200,000

(In the appropriations language under the above heading, delete "348,200,000" and substitute 3388,200,000.)

This amendment would provide an additional \$40 million to the Construction and Environmental Compliance and Restoration account for facility construction and demolition.

104

NATIONAL AERONAUTICS AND SPACE Agency: ADMINISTRATION NATIONAL AERONAUTICS AND SPACE Bureau: ADMINISTRATION LEO and Spaceflight Operations Heading: FY 2019 1086 Appendix Page: FY 2019 \$4,509,600,000 Pending Request: \$115,000,000 Proposed Amendment: Revised Request: \$4,624,600,000

(In the appropriations language under the above heading, delete "\$4,509,600,000" and substitute \$4,624,600,000.)

This amendment would provide an additional \$115 million for NASA's LEO and Spaceflight Operations account. Of this increase, \$75 million would accelerate the transition from the communications satellite infrastructure operated by NASA toward greater reliance on commercial services and partnerships. The remaining \$40 million would increase funding for the Crew and Cargo program.

105

Agency:	NATIONAL SCIENCE FOUNDATION	
Bureau:	NATIONAL SCIENCE FOUNDATION	
Heading:	Research and Related Activities	
FY 2019 Appendix Page:	1091	
FY 2019 Pending Request:	\$4,230,510,000	
Proposed Amendment:	\$1,920,170,000	
Revised Request:	\$6,150,680,000	

(In the appropriations language under the above heading, delete "4,230,510,000" and substitute 6,150,680,000.)

This amendment would provide an additional \$1.92 billion to the National Science Foundation to advance basic scientific research, to upgrade U.S. research facilities, including those in Antarctica, and to fund two new cross-disciplinary research activities.

Agency:	NATIONAL SCIENCE FOUNDATION
Bureau:	NATIONAL SCIENCE FOUNDATION
Heading:	Major Research Equipment and Facilities Construction
FY 2019 Appendix Page:	1092
FY 2019 Pending Request:	\$65,950,000
Proposed Amendment:	\$28,700,000
Revised Request:	\$94,650,000

(In the appropriations language under the above heading, delete "\$65,950,000" and substitute \$94,650,000.)

This amendment would provide an additional \$29 million to the National Science Foundation to construct a second Regional Class Research Vessel.

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Agency:	NATIONAL SCIENCE FOUNDATION		
Bureau:	NATIONAL SCIENCE FOUNDATION		
Heading:	Office of Inspector General		
FY 2019 Appendix Page:	1093		
FY 2019 Pending Request:	\$14,820,000		
Proposed Amendment:	\$530,000		
Revised Request:	\$15,350,000		

(In the appropriations language under the above heading, delete "14,820,000" and substitute 15,350,000.)

This amendment would provide an additional \$530,000 to the National Science Foundation's Office of Inspector General for increased oversight for agency activities.

Agency:	NATIONAL SCIENCE FOUNDATION		
Bureau:	NATIONAL SCIENCE FOUNDATION		
Heading:	Education and Human Resources		
FY 2019 Appendix Page:	1094		
FY 2019 Pending Request:	\$618,770,000		
Proposed Amendment:	\$254,600,000		
Revised Request:	\$873,370,000		

(In the appropriations language under the above heading, delete "\$618,770,000" and substitute \$873,370,000.)

This amendment would provide an additional \$255 million to the National Science Foundation to advance education programs in science, technology, engineering, and mathematics.

Agency:SOCIAL SECURITY ADMINISTRATIONBureau:SOCIAL SECURITY ADMINISTRATIONHeading:Office of Inspector GeneralFY 2019
Appendix Page:1122FY 2019
Pending Request:\$105,500,000Proposed Amendment:—Revised Request:\$105,500,000

(In the appropriations language under the above heading, delete "\$27,000,000" and substitute \$30,000,000; and delete "\$78,500,000" and substitute \$75,500,000.)

This amendment would correct the allocation of the FY 2019 Budget's proposed \$106 million in total budget authority for the Social Security Administration's Office of Inspector General. The amount for the appropriation from the General Fund would increase from \$27 million to \$30 million, and the appropriation from the trust funds would decrease from \$79 million to \$76 million.

110

Attachment

Department of Defense FY 2019 Budget Request for Affected Budget Accounts Reflected in the "Addendum to the President's FY19 Budget to Account for the Bipartisan Budget Act of 2018" (Dollars in Thousands)

	FY 2019	OCO to Base	Total
Appropriation Account Title	President's Budget	Addendum	Request
Base Budget Accounts			
Operation and Maintenance			
Operation and Maintenance, Army	37,009,317	+5,000,000	42,009,317
Operation and Maintenance, Navy	41,434.840	+7,568,793	49,003,633
Operation and Maintenance, Marine Corps	6,826,260	+ 6,250	6,832,510
Operation and Maintenance, Air Force	35,947,836	+6,112,732	42,060,568
Operation and Maintenance, Defense-Wide	35,853,458	+ 499,167	36,352,625
Operation and Maintenance, Total Change		+ 19,186,942	
Procurement			
Procurement, Marine Corps	2,858,289	+2,121	2,860,410
Other Procurement, Air Force	20,566,125	+324,039	20,890,164
Procurement, Defense-Wide	6,740,225	+ 46,046	6,786,271
Procurement, Total Change		+ 372,206	
Research, Development, Test and Evaluation			
Research, Development, Test and Evaluation, Navy	18,451,066	+30,600	18,481,666
Research, Development, Test and Evaluation, Air Force	39,892,149	+286,194	40,178,343
Research, Development, Test and Evaluation, Defense-Wide	21,892,495	+124,058	22,016,553
Research, Development, Test and Evaluation, Total Change		+ 440,852	
Department of Defense Base Budget, Total Change		+ 20,000,000	
Overseas Contingency Operations (OCO) Accounts			
Operation and Maintenance			
Operation and Maintenance, Army	23,210,500	-5,000,000	18,210,500
Operation and Maintenance, Navy	12,325,948	-7,568,793	4,757,155
Operation and Maintenance, Marine Corps	1,128,150	-6.250	1,121,900
Operation and Maintenance, Air Force	15,398,521	-6,112,732	9,285,789
Operation and Maintenance, Defense-Wide	9,049,075	-499,167	8,549,908
Operation and Maintenance, Defense Wide	20012012	-19,186,942	
Procurement			
Procurement, Marine Corps	60,144	-2,121	58.023
Other Procurement, Air Force	4,049,983	-324.039	3,725,944
Procurement, Defense-Wide	618,181	-46,046	572,135
Procurement, Total Change		-372,206	
Research, Development, Test and Evaluation			7
Research, Development, Test and Evaluation, Navy	198,412	-30,600	167.812
Research, Development, Test and Evaluation, Navy	600,465	-286,194	314,271
Research, Development, Test and Evaluation, An Porce	624,602	-124,058	500,544
Research, Development, Test and Evaluation, Detense- wide	024,002	-440,852	500,344
Department of Defense OCO, Total Change		-20,000,000	

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